MEMORANDUM

UTAH SYSTEM OF HIGHER EDUCATION

March 27, 2025

Salt Lake Community College Capital Project Programming Request

Utah Board of Higher Education Policy R701, *Capital Facilities,* requires the Board to approve institutional architectural programming expenditures for state-funded projects and further allows institutions to request reimbursement for these expenditures as part of the state-funded capital development process.

Salt Lake Community College is requesting Board approval for the use of $527,000 in institutional funds to begin the design of an aerospace hangar and lab project on the Westpointe Campus for the Aviation Maintenance Program. The facility will span approximately 29,000 square feet with a preliminary total project cost estimate of $9,293,000. The requested design work will support the finalization of the construction budget estimate, which, according to Board Policy R745, *Approval Process for Use of Dedicated Capital Project Funds*, is a precondition to SLCC submitting this project as a dedicated capital request in the upcoming budget cycle. Importantly, SLCC's current dedicated capital project fund balance of roughly $10.5 million is enough to support this project without any additional FY 2027 dedicated capital project funding.

Commissioner's Recommendation

The Commissioner recommends that the Board authorize Salt Lake Community College to use institutional funds to move forward with the design of the proposed Aerospace Lab Facility as requested.

Attachments

Attachment 1 - SLCC Utah Board of Higher Education Request Letter
Attachment 2 - SLCC Board of Trustees Request Letter
Attachment 3 - SLCC Aerospace Hangar Request Deck